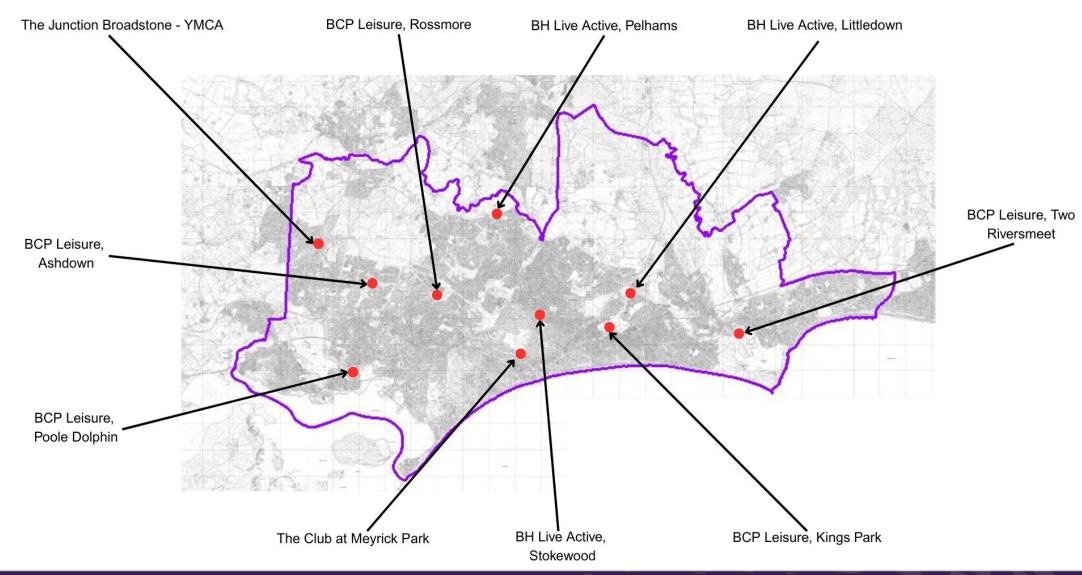


Overview of Leisure Services

Dan Stone Leisure Partnership & Development Manager

Leisure Centres in the BCP area



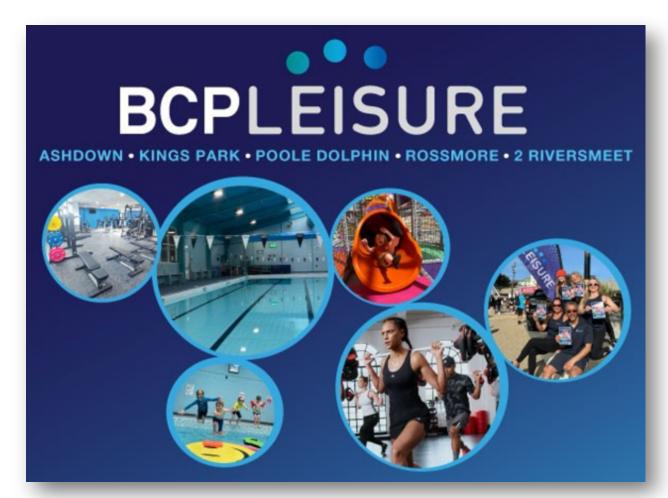




BCP Leisure

In-House Management Model

- Ashdown Leisure Centre
- Poole Dolphin Leisure Centre
- Rossmore Leisure Centre
- Two Riversmeet Leisure Complex
- Kings Park Leisure & Learning Centre







Centre	Fitness Members*	Learn to Swim Members*	Footfall	Capital Investment
Ashdown	528	-	200,535	£175,000
Poole Dolphin	1,916	946	274,586	£50,000
Rossmore	1,100	1,250	740,740	£200,000
Two Riversmeet	1,411	517	306,500	£250,000

Kings Park – Predicted Footfall Figures for 25/26

Soft Play	Sports Hall	Adult Skills & Learning	Catering Sales
65,000	12,000	2000 Students	£50,000

BH Live Active

External Contract (10 years remaining)

- Littledown Centre
- Pelhams
- Stokewood









BH Live Active - 2024/2025

Centre	Fitness Members*	Learn to Swim Members*	Footfall	Capital Investment
Littledown	8,357	2,216	1,560,000	£420,000
Pelhams	4,416	115	825,000	£261,000
Stokewood	3,689	712	450,000	£310,000

The Junction Sports & Leisure Centre - 2024/2025

BCP Council

External Contract (43 years remaining)

Fitness	Learn to Swim	Footfall	Capital
Members*	Members*		Investment
4,150	975	650,000+	£65,000





The Club at Meyrick Park - 2024/2025

External Contract (75 years remaining)

Fitness	Fitness	Capital
Members*	Footfall	Investment
1,343	133,439	£90,000





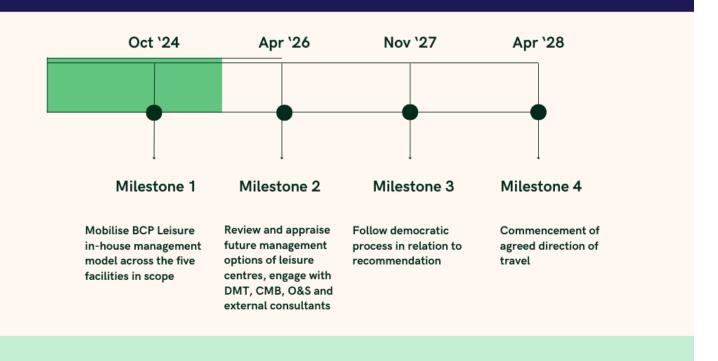






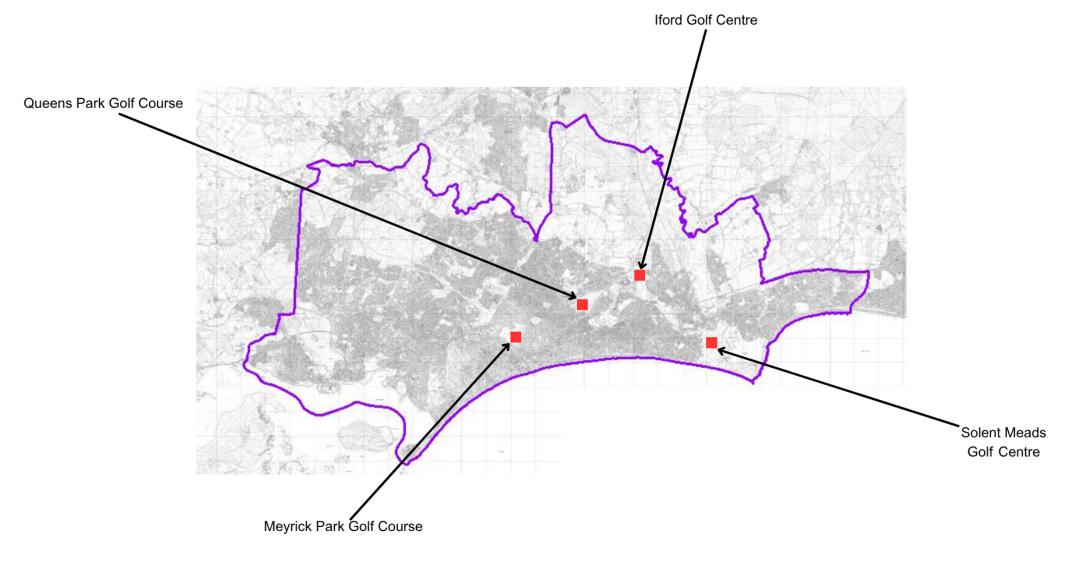


BCPLEISURE HARMONISATION OF LEISURE CENTRE MANAGEMENT



Golf courses in the BCP area





Queens Park Golf Course - 2024/2025

BCP Council

In-House Management Model

Café Sales	Function Bookings	Total Golf Usage
25,448	169	19,368



Other Golf Provisions

BCP Council

- Solent Meads Golf Centre External Contract (1 year remaining)
- Iford Golf Centre External Contract (75 years remaining)
- Meyrick Park Golf Course External contract (75 years remaining)







BCP Owned Tennis Courts

BCP Leisure - In-House Management Model

- Poole Park
- Branksome Park

West Hants - External Contract

- Central Gardens
- Swanmore Gardens
- Winton Recreation Ground
- Redhill Park
- Shelley Park

<u>Saint Sebastian Tennis Academy –</u> <u>External Contract</u>

- Seafield Gardens
- Knyveton Gardens

Southbourne Tennis Club Ltd – External Contract

Southbourne Tennis Club

<u>Christchurch Tennis Ltd –</u> External Contract

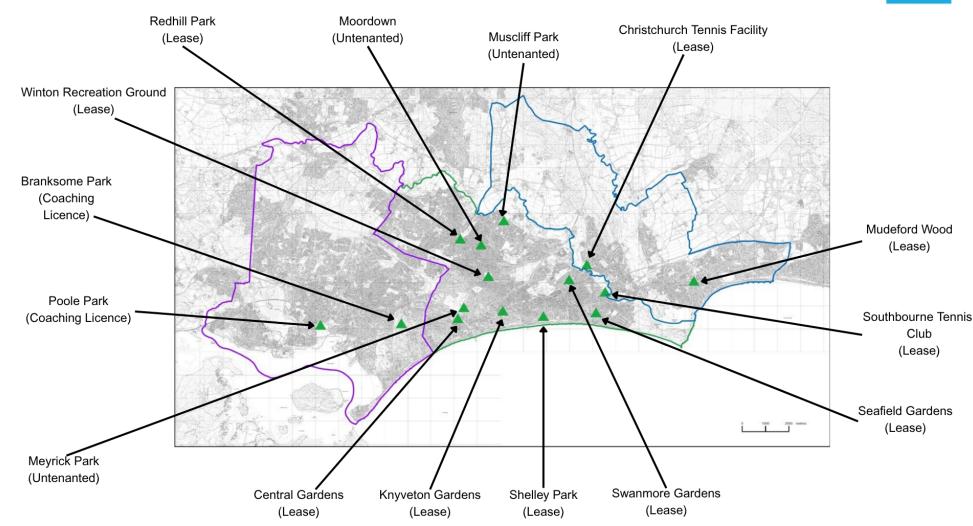
Christchurch Tennis Facility

<u>Mudeford Wood Community</u> <u>Centre Trust – External Contract</u>

Mudeford Wood

Free Public Access

- Meyrick Park
- Muscliff Park
- Hamworthy
- Moordown (facility not in use)





BCP Leisure Tennis – Branksome Park & Poole

BCP Council

Park - 2024/2025

In-House Management Model with External Coaching License Agreements

Total Members (12 month average)	Total Court Bookings	Capital Investment
1,114	24,000	£65,000





Recreation Provisions

48 additional facilities

Bowls Clubs

- Argyll
- Boscombe Cliff
- Kings Park
- Knyveton
- Meyrick Park
- Moordown
- Pelhams
- Richmond Park
- Seafield Gardens
- Poole Park
- Broadstone
- Branksome
- Dolphin
- · East Dorset Indoor
- Iford Bridge
- Southbourne

Watersports Centres

- Rockley Watersports
- Poole Rowing Club
- Poole Radio Yacht Club
- Poole Harbour Canoe Club
- Christchurch Rowing Club
- Hamworthy Outdoor Education Centre

Other Recreation

- Broadstone CC Delph Woods
- Broadstone CC Charborough Road
- Dexters
- Pavilions (Poole Park, Branksome Rec, Whitecliff, Haskells Rec, Plainfield Farm, Turlin Moor, Kinson Manor)
- Poole Boxing Club
- Parkstone Gun Club
- Poole Cycle Speedway
- Tatnam Farm
- Kings Park Athletics

- Slades Farm
- Queens Park Rifle Range
- Victoria Park
- Fernheath Sports
- East Dorset Dockers
- Hurn Bridge
- Hengistbury Head OEC
- Iford BMX
- Muscliff Petanque
- Canford Park Sports Pitches
- Arena Boxing Club





